

<b><u>Estimates of the incremental impact of capital investment on Band D equivalent Council Tax.</u></b>	2007/08 est. £	2008/09 est. £	2009/10 est. £	2010/11 est. £	2011/12 est. £	2012/13 est. £
Car Parking: Car Park Enhancement Programme Phase 2	0.04	0.04				
Car Parking: Parking Action Plan – Phase 6	0.01	0.01				
Traffic Management: Local Transport Plan Partnership Programme 2007/08	0.03	0.03				
Traffic Management: Bailey Bridge Road, Aylesford – Footpath extension	0.01					
Environmental Improvements: Stone Lock, Haysden Country Park						
Other Schemes: Snodland Partnership – Contribution for 2007/08	0.01	0.01				
Larkfield Leisure Centre (LLC): Lowering of internal walkway	1.34	0.12				
Leisure Facilities: DDA Improvements	0.03	0.03				
Tonbridge Cemetery / Churchyards: Memorials safety	0.03	0.03				
Tonbridge Cemetery: Refurbishment of public toilets	0.02	0.02				
Community Partnership Initiatives 2007/08	0.06	0.05				
Corporate provision for “fast-track” schemes	0.11	0.11				
<b>Total:</b> (Increase in Band D equivalent Council Tax attributable to new capital schemes.)	1.69	0.45				